



19.488

Line-Item Transfer

Packet# 802

BA# 2527 - 2532

FILED FOR RECORD at <u>12</u> o'clock <u>P</u> M
MAY 27 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. by

The attached Line-Item Transfers were approved this date:

Aubree Hitchman
First Assistant/ Compliance
Hunt County
Auditor's Office

903.408.4123

Post Office Box 1097
Greenville, TX
75403-1097

Date 5/27/25

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Gary Smith

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by
Aubree Hitchman
First Assistant/Compliance

PACKET: 00802-05/27/25 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002527 -----							
10 631-2000-4200	5/27/2025	FUND VEH REPAIR & M EQUIPMENT DEPT: SHERIFF LAW ENF	5,545.00-	0.00	5,545.00	0.00	0.00
10 631-2000-3410	5/27/2025	FUND VEH REPAIR & M EXPENDABLE EQUIP & TOOLS DEPT: SHERIFF LAW ENF	10,000.00-	188,444.00	60,750.00-	117,694.00	63,089.61
10 631-2000-3109	5/27/2025	FUND VEH REPAIR & M ESTRAY ANIMAL EXPENSE DEPT: SHERIFF LAW ENF	5,000.00-	20,000.00	0.00	15,000.00	9,630.53
10 631-2000-2232	5/27/2025	FUND VEH REPAIR & M VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	20,545.00	200,000.00	26,897.70	247,442.70	18,821.98
Budget Adj. # 002528 -----							
21 671-3500-3710	5/27/2025	MOVE TO CONT SVCS M ROAD MATERIALS DEPT: R & B 1	30,000.00-	2,000,000.00	0.00	1,970,000.00	787,850.90
21 671-3500-3115	5/27/2025	MOVE TO CONT SVCS M CONTRACT SERVICES DEPT: R & B 1	30,000.00	75,000.00	20,767.90-	84,232.10	40,652.10
Budget Adj. # 002529 -----							
10 652-2200-3110	5/27/2025	MOVE TO CVR OVERAGE OPERATING SUPPLIES DEPT: HEALTH - ENVIRONMENTAL	108.00-	13,000.00	0.00	12,892.00	8,029.73
10 652-2200-2150	5/27/2025	MOVE TO CVR OVERAGE EMPLOYE MED/PSY SCREENING DEPT: HEALTH - ENVIRONMENTAL	31.00	0.00	0.00	31.00	0.00
10 652-2200-2235	5/27/2025	MOVE TO CVR OVERAGE SOFTWARE-REPAIR & MAINT DEPT: HEALTH - ENVIRONMENTAL	50.00	400.00	0.00	450.00	0.00
10 652-2200-2314	5/27/2025	MOVE TO CVR OVERAGE BONDS, ERRORS & OMISSIONS DEPT: HEALTH - ENVIRONMENTAL	27.00	100.00	0.00	127.00	0.05
Budget Adj. # 002530 -----							
95 623-7100-3642	5/27/2025	JUV PLCMNT TRANS POST-ADJ (SECURE) DEPT: JUV PROB OFFICE	7,195.00-	50,000.00	0.00	42,805.00	42,805.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002530 -----							
95 623-7100-3644	5/27/2025	JUV PLCMNT TRANS	7,195.00	20,000.00	0.00	27,195.00	27,195.00
PRE-ADJ INTER CO. CONTRACTS							
DEPT: JUV PROB OFFICE							

Budget Adj. # 002531 -----							
10 621-1300-3410	5/27/2025	TESTING/EXPERT WITN	600.00-	10,000.00	0.00	9,400.00	8,884.05
EXPENDABLE EQUIP							
DEPT: COUNTY ATTY							
10 621-1300-2135	5/27/2025	TESTING/EXPERT WITN	600.00	0.00	0.00	600.00	600.00
OTHER COURT APPT EXPENSE							
DEPT: COUNTY ATTY							

Budget Adj. # 002532 -----							
10 614-1800-2234	5/27/2025	FUND ADDTNL EXP & A	24,000.00-	90,000.00	38,000.00-	28,000.00	18,077.93
OTHER- REPAIR & MAINT							
DEPT: FACILITIES MAINTENANCE							
10 614-1800-2260	5/27/2025	FUND ADDTNL EXP & A	20,000.00	0.00	50,000.00	70,000.00	13,015.31
BLDG M&R-2507 LEE CT HOUSE							
DEPT: FACILITIES MAINTENANCE							
10 621-1800-2263	5/27/2025	FUND ADDTNL EXP & A	4,000.00	0.00	7,000.00	11,000.00	2,001.89
1106 MAIN ST NEW COMMERCE BLDG							
DEPT: FACILITIES MAINTENANCE							
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***